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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
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(gg) Housing program services; other entities	PR	C	168,900	168,900
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(h) Funding for the homeless	PR	C	422,400	422,400
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(k) Sale of materials or services	PR–S	C	–0–	–0–
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(kg) Housing program services	PR–S	C	422,400	422,400
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(m) Federal aid; state operations	PR–F	C	1,536,600	1,497,600
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(n) Federal aid; local assistance	PR–F	C	10,000,000	10,000,000
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(o) Federal aid; individuals and organizations	PR–F	C	23,000,000	23,000,000
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**(7) PROGRAM TOTALS**

GENERAL PURPOSE REVENUE			5,400,600	5,400,600
PROGRAM REVENUE			35,550,300	35,511,300
FEDERAL			(34,536,600)	(34,497,600)
OTHER			(591,300)	(591,300)
SERVICE			(422,400)	(422,400)
TOTAL–ALL SOURCES			40,950,900	40,911,900

**(8) DIVISION OF GAMING**

(am) Interest on racing and bingo

moneys	GPR	S	100	100
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(g) General program operations; racing	PR	A	–0–	–0–
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(h) General program operations; Indian gaming	PR	A	1,978,900	1,952,900
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(hm) Indian gaming receipts	PR	C	–0–	–0–
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(j) General program operations; raffles	PR	A	259,200	259,200
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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
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(jm) General program operations;

bingo	PR	A	311,900	311,900
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## (8) PROGRAM TOTALS

GENERAL PURPOSE REVENUE			100	100
PROGRAM REVENUE			2,550,000	2,524,000
OTHER			(2,550,000)	(2,524,000)
TOTAL-ALL SOURCES			2,550,100	2,524,100

## 20.505 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUE			421,404,000	414,535,200
PROGRAM REVENUE			462,620,200	461,028,600
FEDERAL			(143,275,700)	(143,064,300)
OTHER			(30,549,000)	(30,694,300)
SERVICE			(288,795,500)	(287,270,000)
SEGREGATED REVENUE			53,719,000	53,720,200
FEDERAL			(-0-)	(-0-)
OTHER			(53,719,000)	(53,720,200)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			937,743,200	929,284,000

**20.507 Board of Commissioners of Public Lands**

(1) TRUST LANDS AND INVESTMENTS

(h) Trust lands and investments —

general program operations	PR-S	A	1,496,200	1,497,800
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(j) Payments to American Indian

tribes or bands for raised sunken

logs	PR	C	-0-	-0-
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(k) Trust lands and investments —

interagency and intra-agency

assistance	PR-S	A	-0-	-0-
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(mg) Federal aid — flood control

	PR-F	C	52,700	52,700
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## (1) PROGRAM TOTALS

PROGRAM REVENUE			1,548,900	1,550,500
FEDERAL			(52,700)	(52,700)
OTHER			(-0-)	(-0-)
SERVICE			(1,496,200)	(1,497,800)

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TOTAL–ALL SOURCES			1,548,900	1,550,500
20.507 DEPARTMENT TOTALS				
PROGRAM REVENUE			1,548,900	1,550,500
FEDERAL			(52,700)	(52,700)
OTHER			(–0–)	(–0–)
SERVICE			(1,496,200)	(1,497,800)
TOTAL–ALL SOURCES			1,548,900	1,550,500

**20.511 Government Accountability Board****(1) ADMINISTRATION OF ELECTIONS, ETHICS, AND LOBBYING LAWS****(a) General program operations;**

general purpose revenue	GPR	B	2,474,700	2,482,400
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(be) Investigations	GPR	S	31,100	31,100
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(bm) Training of chief inspectors	GPR	B	–0–	–0–
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(c) Voter identification training	GPR	A	82,600	82,600
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(d) Election administration transfer	GPR	A	–0–	–0–
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(g) Recount fees	PR	C	–0–	–0–
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(h) Materials and services	PR	A	19,200	19,200
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**(i) Elections administration;**

program revenue	PR	A	31,700	31,700
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**(im) Lobbying administration;**

program revenue	PR	A	459,600	460,200
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(j) Electronic filing software	PR	C	–0–	–0–
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(jm) Gifts and grants	PR	C	–0–	–0–
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(m) Federal aid	PR–F	C	844,000	508,300
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(t) Election administration	SEG	A	100	100
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(x) Federal aid; election

administration fund	SEG-F	C	2,754,100	2,756,500
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## (1) PROGRAM TOTALS

GENERAL PURPOSE REVENUE			2,588,400	2,596,100
PROGRAM REVENUE			1,354,500	1,019,400
FEDERAL			(844,000)	(508,300)
OTHER			(510,500)	(511,100)
SEGREGATED REVENUE			2,754,200	2,756,600
FEDERAL			(2,754,100)	(2,756,500)
OTHER			(100)	(100)
TOTAL-ALL SOURCES			6,697,100	6,372,100

## 20.511 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUE			2,588,400	2,596,100
PROGRAM REVENUE			1,354,500	1,019,400
FEDERAL			(844,000)	(508,300)
OTHER			(510,500)	(511,100)
SEGREGATED REVENUE			2,754,200	2,756,600
FEDERAL			(2,754,100)	(2,756,500)
OTHER			(100)	(100)
TOTAL-ALL SOURCES			6,697,100	6,372,100

## 20.515 Employee Trust Funds, Department of

(1) EMPLOYEE BENEFIT PLANS

(a) Annuity supplements and  
payments

GPR	S	317,000	246,000
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(c) Contingencies

GPR	S	-0-	-0-
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(cm) Actuarial study of state employee

health insurance coverage	GPR	A	75,000	-0-
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(gm) Gifts and grants

PR	C	-0-	-0-
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(m) Federal aid

PR-F	C	-0-	-0-
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(sr) Gifts and grants; public employee

trust fund	SEG	C	-0-	-0-
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(t) Automated operating system

SEG	C	7,593,600	8,393,600
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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
(tm) Health savings account plan	SEG	C	–0–	–0–
(u) Employee-funded reimbursement account plan	SEG	C	–0–	–0–
(um) Benefit administration	SEG	B	4,900	4,900
(ut) Health insurance data collection and analysis contracts	SEG	A	968,100	968,100
(w) Administration	SEG	A	32,380,600	32,523,700
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			392,000	246,000
PROGRAM REVENUE			–0–	–0–
FEDERAL			(–0–)	(–0–)
OTHER			(–0–)	(–0–)
SEGREGATED REVENUE			40,947,200	41,890,300
OTHER			(40,947,200)	(41,890,300)
TOTAL–ALL SOURCES			41,339,200	42,136,300
20.515 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			392,000	246,000
PROGRAM REVENUE			–0–	–0–
FEDERAL			(–0–)	(–0–)
OTHER			(–0–)	(–0–)
SEGREGATED REVENUE			40,947,200	41,890,300
OTHER			(40,947,200)	(41,890,300)
TOTAL–ALL SOURCES			41,339,200	42,136,300

**20.525 Governor, Office of the**

(1) EXECUTIVE ADMINISTRATION				
(a) General program operations	GPR	S	3,338,700	3,338,700
(b) Contingent fund	GPR	S	20,400	20,400
(c) Membership in national associations	GPR	S	118,300	118,300
(d) Disability board	GPR	S	–0–	–0–
(f) Literacy improvement aids	GPR	A	23,600	23,600

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STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2013-2014	2014-2015
(i)	Gifts and grants	PR	C	-0-	-0-
(m)	Federal aid	PR-F	C	-0-	-0-
(q)	Grants for literacy and early childhood development programs	SEG	S	-0-	-0-
(1) PROGRAM TOTALS					
GENERAL PURPOSE REVENUE				3,501,000	3,501,000
PROGRAM REVENUE				-0-	-0-
FEDERAL				(-0-)	(-0-)
OTHER				(-0-)	(-0-)
SEGREGATED REVENUE				-0-	-0-
OTHER				(-0-)	(-0-)
TOTAL-ALL SOURCES				3,501,000	3,501,000
(2) EXECUTIVE RESIDENCE					
(a)	General program operations	GPR	S	240,300	240,300
(2) PROGRAM TOTALS					
GENERAL PURPOSE REVENUE				240,300	240,300
TOTAL-ALL SOURCES				240,300	240,300
20.525 DEPARTMENT TOTALS					
GENERAL PURPOSE REVENUE				3,741,300	3,741,300
PROGRAM REVENUE				-0-	-0-
FEDERAL				(-0-)	(-0-)
OTHER				(-0-)	(-0-)
SEGREGATED REVENUE				-0-	-0-
OTHER				(-0-)	(-0-)
TOTAL-ALL SOURCES				3,741,300	3,741,300

**20.536 Investment Board**

(1) INVESTMENT OF FUNDS					
(k)	General program operations	PR	C	35,300,000	35,300,000
(ka)	General program operations; environmental improvement fund	PR-S	C	-0-	-0-
(1) PROGRAM TOTALS					
PROGRAM REVENUE				35,300,000	35,300,000
OTHER				(35,300,000)	(35,300,000)
SERVICE				(-0-)	(-0-)

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
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TOTAL-ALL SOURCES			35,300,000	35,300,000
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**20.536 DEPARTMENT TOTALS**

PROGRAM REVENUE			35,300,000	35,300,000
OTHER			(35,300,000)	(35,300,000)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			35,300,000	35,300,000

**20.540 Lieutenant Governor, Office of the****(1) EXECUTIVE COORDINATION**

(a) General program operations	GPR	A	316,600	316,600
(g) Gifts, grants and proceeds	PR	C	-0-	-0-
(k) Grants from state agencies	PR-S	C	-0-	-0-
(m) Federal aid	PR-F	C	-0-	-0-

**(1) PROGRAM TOTALS**

GENERAL PURPOSE REVENUE			316,600	316,600
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			316,600	316,600

**20.540 DEPARTMENT TOTALS**

GENERAL PURPOSE REVENUE			316,600	316,600
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			316,600	316,600

**20.545 Employment Relations, Office of State****(1) STATE EMPLOYMENT RELATIONS**

(i) Services to nonstate governmental units	PR	A	206,500	246,400
(j) Gifts and donations	PR	C	-0-	-0-

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(jm) Employee development and training services	PR	A	258,100	258,100
(k) General program operations	PR-S	A	5,315,600	5,354,600
(ka) Publications	PR	A	102,100	102,100
(km) Collective bargaining grievance arbitrations	PR-S	A	70,600	70,600
(m) Federal grants and contracts	PR-F	C	-0-	-0-
(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-
(1) PROGRAM TOTALS				
PROGRAM REVENUE			5,952,900	6,031,800
FEDERAL			(-0-)	(-0-)
OTHER			(566,700)	(606,600)
SERVICE			(5,386,200)	(5,425,200)
TOTAL-ALL SOURCES			5,952,900	6,031,800
20.545 DEPARTMENT TOTALS				
PROGRAM REVENUE			5,952,900	6,031,800
FEDERAL			(-0-)	(-0-)
OTHER			(566,700)	(606,600)
SERVICE			(5,386,200)	(5,425,200)
TOTAL-ALL SOURCES			5,952,900	6,031,800

**20.550 Public Defender Board****(1) LEGAL ASSISTANCE**

(a) Program administration	GPR	A	2,730,200	2,733,100
(b) Appellate representation	GPR	A	4,426,600	4,431,000
(c) Trial representation	GPR	A	47,768,600	47,811,700
(d) Private bar and investigator reimbursement	GPR	B	29,355,400	23,155,400
(e) Private bar and investigator payments; administration costs	GPR	A	587,400	588,300



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<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2013–2014</b>	<b>2014–2015</b>
(em) Salary adjustments	GPR	A	997,000	1,978,600
(f) Transcripts, discovery and interpreters	GPR	A	1,325,700	1,325,700
(fb) Payments from clients; administrative costs	PR	A	243,400	243,500
(g) Gifts, grants and proceeds	PR	C	–0–	–0–
(h) Contractual agreements	PR–S	A	–0–	–0–
(i) Tuition payments	PR	C	–0–	–0–
(kj) Conferences and training	PR–S	A	144,800	144,800
(L) Private bar and investigator reimbursement; payments for legal representation	PR	C	913,000	913,000
(m) Federal aid	PR–F	C	–0–	–0–

**(1) PROGRAM TOTALS**

GENERAL PURPOSE REVENUE	87,190,900	82,023,800
PROGRAM REVENUE	1,301,200	1,301,300
FEDERAL	(–0–)	(–0–)
OTHER	(1,156,400)	(1,156,500)
SERVICE	(144,800)	(144,800)
<b>TOTAL–ALL SOURCES</b>	<b>88,492,100</b>	<b>83,325,100</b>

**20.550 DEPARTMENT TOTALS**

GENERAL PURPOSE REVENUE	87,190,900	82,023,800
PROGRAM REVENUE	1,301,200	1,301,300
FEDERAL	(–0–)	(–0–)
OTHER	(1,156,400)	(1,156,500)
SERVICE	(144,800)	(144,800)
<b>TOTAL–ALL SOURCES</b>	<b>88,492,100</b>	<b>83,325,100</b>

**20.566 Revenue, Department of****(1) COLLECTION OF TAXES**

(a) General program operations	GPR	A	51,423,500	50,629,600
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<b>STATUTE, AGENCY AND PURPOSE</b>		<b>SOURCE</b>	<b>TYPE</b>	<b>2013–2014</b>	<b>2014–2015</b>
(g)	Administration of county sales and use taxes	PR	A	3,398,200	3,407,400
(ga)	Cigarette tax stamps	PR	A	262,400	262,400
(gb)	Business tax registration	PR	A	1,545,300	1,545,800
(gd)	Administration of special district taxes	PR–S	A	445,000	445,500
(ge)	Administration of local professional football stadium district taxes	PR–S	A	109,700	110,700
(gf)	Administration of resort tax	PR–S	A	69,100	69,100
(gg)	Administration of local taxes	PR	A	114,200	114,200
(gm)	Administration of tax on controlled substances dealers	PR	A	–0–	–0–
(gn)	Ambulatory surgical center assessment	PR	C	110,200	110,200
(h)	Debt collection	PR	A	811,800	811,800
(ha)	Administration of liquor tax and alcohol beverages enforcement	PR	A	1,093,600	1,100,800
(hb)	Collections by the department	PR	A	879,300	1,091,600
(hc)	Collections from the financial record matching program	PR	A	470,400	472,700
(hd)	Administration of liquor tax and alcohol beverages enforcement; wholesaler fees funding special agent position	PR	C	82,100	82,100

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<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2013–2014</b>	<b>2014–2015</b>
(hm) Collections under contracts	PR	S	357,300	357,300
(hn) Collections under the multistate tax commission audit program	PR	S	58,300	58,300
(ho) Collections under multistate streamlined sales tax project	PR	S	40,000	40,000
(hp) Administration of income tax checkoff voluntary payments	PR	A	27,600	27,600
(i) Gifts and grants	PR	C	–0–	–0–
(m) Federal funds; state operations	PR–F	C	–0–	–0–
(q) Economic development surcharge administration	SEG	A	252,100	252,400
(qm) Administration of rental vehicle fee	SEG	A	65,000	65,000
(r) Administration of dry cleaner fees	SEG	A	18,800	18,800
(s) Petroleum inspection fee collection	SEG	A	120,500	120,500
(t) Farmland preservation credit, 2010 and beyond	SEG	A	–0–	–0–
(u) Motor fuel tax administration	SEG	A	1,599,800	1,612,600
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			51,423,500	50,629,600
PROGRAM REVENUE			9,874,500	10,107,500
FEDERAL			(–0–)	(–0–)
OTHER			(9,250,700)	(9,482,200)
SERVICE			(623,800)	(625,300)
SEGREGATED REVENUE			2,056,200	2,069,300
OTHER			(2,056,200)	(2,069,300)
TOTAL–ALL SOURCES			63,354,200	62,806,400

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(2)	STATE AND LOCAL FINANCE				
(a)	General program operations	GPR	A	7,443,800	7,443,800
(b)	Valuation error loans	GPR	S	–0–	–0–
(bm)	Integrated property assessment system technology	GPR	A	2,489,300	2,489,300
(g)	County assessment studies	PR	C	–0–	–0–
(ga)	Commercial property assessment	PR	C	–0–	–0–
(gb)	Manufacturing property assessment	PR	A	1,055,600	1,060,200
(gi)	Municipal finance report compliance	PR	A	34,500	34,500
(h)	Reassessments	PR	A	535,200	535,200
(hm)	Administration of tax incremental, and environmental remediation tax incremental, financing programs	PR	C	167,700	168,200
(i)	Gifts and grants	PR	C	–0–	–0–
(m)	Federal funds; state operations	PR–F	C	–0–	–0–
(q)	Railroad and air carrier tax administration	SEG	A	224,300	224,800
(r)	Lottery and gaming credit administration	SEG	A	279,500	281,800
(2) PROGRAM TOTALS					
GENERAL PURPOSE REVENUE				9,933,100	9,933,100
PROGRAM REVENUE				1,793,000	1,798,100
FEDERAL				(–0–)	(–0–)
OTHER				(1,793,000)	(1,798,100)

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SEGREGATED REVENUE

503,800

506,600

OTHER

(503,800)

(506,600)

TOTAL–ALL SOURCES

12,229,900

12,237,800

(3) ADMINISTRATIVE SERVICES AND SPACE RENTAL

(a)	General program operations	GPR	A	24,857,900	24,998,400
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(b)	Integrated tax system technology	GPR	A	4,087,100	4,087,100
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(c)	Expert professional services	GPR	B	63,300	63,300
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(g)	Services	PR	A	85,400	85,400
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(gm)	Reciprocity agreement and publications	PR	A	37,900	37,900
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(go)	Reciprocity agreement, Illinois	PR	A	–0–	–0–
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(i)	Gifts and grants	PR	C	–0–	–0–
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(k)	Internal services	PR–S	A	3,089,900	3,088,500
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(m)	Federal funds; state operations	PR–F	C	–0–	–0–
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(3) PROGRAM TOTALS

GENERAL PURPOSE REVENUE	29,008,300	29,148,800
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PROGRAM REVENUE	3,213,200	3,211,800
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FEDERAL	(–0–)	(–0–)
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OTHER	(123,300)	(123,300)
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SERVICE	(3,089,900)	(3,088,500)
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TOTAL–ALL SOURCES	32,221,500	32,360,600
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(4) UNCLAIMED PROPERTY PROGRAM

(a)	Unclaimed property; contingency appropriation	GPR	S	–0–	–0–
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(j)	Unclaimed property; claims	PR	C	–0–	–0–
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(k)	Unclaimed property; administrative expenses	PR–S	A	4,329,800	4,332,800
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(4) PROGRAM TOTALS

GENERAL PURPOSE REVENUE	–0–	–0–
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PROGRAM REVENUE			4,329,800	4,332,800
OTHER			(-0-)	(-0-)
SERVICE			(4,329,800)	(4,332,800)
TOTAL-ALL SOURCES			4,329,800	4,332,800
(7) INVESTMENT AND LOCAL IMPACT FUND				
(e) Investment and local impact fund				
supplement	GPR	A	-0-	-0-
(g) Investment and local impact fund				
administrative expenses	PR	A	-0-	-0-
(n) Federal mining revenue	PR-F	C	-0-	-0-
(v) Investment and local impact fund	SEG	C	-0-	-0-
(7) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
(8) LOTTERY				
(q) General program operations	SEG	A	21,591,500	21,653,600
(r) Retailer compensation	SEG	S	36,826,000	36,826,000
(s) Prizes	SEG	S	-0-	-0-
(v) Vendor fees	SEG	S	13,376,600	13,376,600
(8) PROGRAM TOTALS				
SEGREGATED REVENUE			71,794,100	71,856,200
OTHER			(71,794,100)	(71,856,200)
TOTAL-ALL SOURCES			71,794,100	71,856,200
20.566 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			90,364,900	89,711,500
PROGRAM REVENUE			19,210,500	19,450,200
FEDERAL			(-0-)	(-0-)
OTHER			(11,167,000)	(11,403,600)

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
SERVICE			(8,043,500)	(8,046,600)
SEGREGATED REVENUE			74,354,100	74,432,100
OTHER			(74,354,100)	(74,432,100)
TOTAL-ALL SOURCES			183,929,500	183,593,800

**20.575 Secretary of State**

## (1) MANAGING AND OPERATING PROGRAM RESPONSIBILITIES

(g) Program fees	PR	A	503,600	505,200
(ka) Agency collections	PR-S	A	3,400	3,400

## (1) PROGRAM TOTALS

PROGRAM REVENUE	507,000	508,600
OTHER	(503,600)	(505,200)
SERVICE	(3,400)	(3,400)
TOTAL-ALL SOURCES	507,000	508,600

## 20.575 DEPARTMENT TOTALS

PROGRAM REVENUE	507,000	508,600
OTHER	(503,600)	(505,200)
SERVICE	(3,400)	(3,400)
TOTAL-ALL SOURCES	507,000	508,600

**20.585 Treasurer, State**

## (1) CUSTODIAN OF STATE FUNDS

(b) Insurance	GPR	A	-0-	-0-
(h) Training conferences	PR	C	-0-	-0-
(i) Gifts and grants	PR	C	-0-	-0-
(k) Administrative expenses	PR-S	A	544,800	544,800
(kb) General program operations	PR-S	A	-0-	-0-

## (1) PROGRAM TOTALS

GENERAL PURPOSE REVENUE	-0-	-0-
PROGRAM REVENUE	544,800	544,800
OTHER	(-0-)	(-0-)
SERVICE	(544,800)	(544,800)
TOTAL-ALL SOURCES	544,800	544,800

## 20.585 DEPARTMENT TOTALS

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## 2013 Assembly Bill 40

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
GENERAL PURPOSE REVENUE			-0-	-0-
PROGRAM REVENUE			544,800	544,800
OTHER			(-0-)	(-0-)
SERVICE			(544,800)	(544,800)
TOTAL-ALL SOURCES			544,800	544,800

General Executive Functions  
FUNCTIONAL AREA TOTALS

GENERAL PURPOSE REVENUE			605,998,100	593,170,500
PROGRAM REVENUE			528,340,000	526,735,200
FEDERAL			(144,172,400)	(143,625,300)
OTHER			(79,753,200)	(80,177,300)
SERVICE			(304,414,400)	(302,932,600)
SEGREGATED REVENUE			171,774,500	172,799,200
FEDERAL			(2,754,100)	(2,756,500)
OTHER			(169,020,400)	(170,042,700)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			1,306,112,600	1,292,704,900

**Judicial****20.625 Circuit Courts**

## (1) COURT OPERATIONS

(a)	Circuit courts	GPR	S	69,824,200	69,824,200
(as)	Violent crime court costs	GPR	A	-0-	-0-
(b)	Permanent reserve judges	GPR	A	-0-	-0-
(c)	Court interpreter fees	GPR	A	1,433,500	1,433,500
(d)	Circuit court support payments	GPR	B	18,552,200	18,552,200
(e)	Guardian ad litem costs	GPR	A	4,691,100	4,691,100
(g)	Sale of materials and services	PR	C	-0-	-0-
(k)	Court interpreters	PR-S	A	232,700	232,700
(m)	Federal aid	PR-F	C	-0-	-0-

## (1) PROGRAM TOTALS

GENERAL PURPOSE REVENUE			94,501,000	94,501,000
PROGRAM REVENUE			232,700	232,700



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**2013 Wisconsin Act**

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
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FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(232,700)	(232,700)
TOTAL-ALL SOURCES			94,733,700	94,733,700

**20.625 DEPARTMENT TOTALS**

GENERAL PURPOSE REVENUE			94,501,000	94,501,000
PROGRAM REVENUE			232,700	232,700
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(232,700)	(232,700)
TOTAL-ALL SOURCES			94,733,700	94,733,700

**20.660 Court of Appeals****(1) APPELLATE PROCEEDINGS**

(a) General program operations	GPR	S	10,246,400	10,267,800
(m) Federal aid	PR-F	C	-0-	-0-

**(1) PROGRAM TOTALS**

GENERAL PURPOSE REVENUE			10,246,400	10,267,800
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			10,246,400	10,267,800

**20.660 DEPARTMENT TOTALS**

GENERAL PURPOSE REVENUE			10,246,400	10,267,800
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			10,246,400	10,267,800

**20.665 Judicial Commission****(1) JUDICIAL CONDUCT**

(a) General program operations	GPR	A	273,000	273,500
(cm) Contractual agreements	GPR	B	16,200	16,200
(mm) Federal aid	PR-F	C	-0-	-0-

**(1) PROGRAM TOTALS**

GENERAL PURPOSE REVENUE			289,200	289,700
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)

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**2013 Assembly Bill 40**

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
TOTAL-ALL SOURCES			289,200	289,700
20.665 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			289,200	289,700
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			289,200	289,700

**20.670 Judicial Council**

## (1) ADVISORY SERVICES TO THE COURTS AND THE LEGISLATURE

(a) General program operations	GPR	A	69,700	69,700
(k) Director of state courts and law library transfer	PR-S	C	-0-	-0-
(m) Federal aid	PR-F	C	-0-	-0-

## (1) PROGRAM TOTALS

GENERAL PURPOSE REVENUE	69,700	69,700
PROGRAM REVENUE	-0-	-0-
FEDERAL	(-0-)	(-0-)
SERVICE	(-0-)	(-0-)
TOTAL-ALL SOURCES	69,700	69,700

## 20.670 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUE	69,700	69,700
PROGRAM REVENUE	-0-	-0-
FEDERAL	(-0-)	(-0-)
SERVICE	(-0-)	(-0-)
TOTAL-ALL SOURCES	69,700	69,700

**20.680 Supreme Court**

## (1) SUPREME COURT PROCEEDINGS

(a) General program operations	GPR	S	5,046,700	5,050,600
(m) Federal aid	PR-F	C	-0-	-0-

## (1) PROGRAM TOTALS

GENERAL PURPOSE REVENUE	5,046,700	5,050,600
PROGRAM REVENUE	-0-	-0-
FEDERAL	(-0-)	(-0-)

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**2013 Wisconsin Act**

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
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**TOTAL-ALL SOURCES**

5,046,700

5,050,600

**(2) DIRECTOR OF STATE COURTS**

(a) General program operations	GPR	A	7,544,000	7,552,000
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(b) Judicial planning and research	GPR	A	–0–	–0–
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(g) Gifts and grants	PR	C	–0–	–0–
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(ga) Court commissioner training	PR	C	61,300	61,300
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(gc) Court interpreter training and certification	PR	C	45,100	45,100
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(h) Materials and services	PR	C	60,300	60,300
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(i) Municipal judge training	PR	C	155,900	155,900
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(j) Court information systems	PR	C	9,925,600	9,925,600
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(kc) Central services	PR-S	A	219,800	220,000
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(ke) Interagency and intra-agency automation assistance	PR-S	C	–0–	–0–
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(m) Federal aid	PR-F	C	894,600	894,600
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(qm) Mediation fund	SEG	C	735,100	735,800
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**(2) PROGRAM TOTALS**

GENERAL PURPOSE REVENUE	7,544,000	7,552,000
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PROGRAM REVENUE	11,362,600	11,362,800
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FEDERAL	(894,600)	(894,600)
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OTHER	(10,248,200)	(10,248,200)
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SERVICE	(219,800)	(220,000)
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SEGREGATED REVENUE	735,100	735,800
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OTHER	(735,100)	(735,800)
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TOTAL-ALL SOURCES	19,641,700	19,650,600
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**(3) BAR EXAMINERS AND RESPONSIBILITY**

(g) Board of bar examiners	PR	C	753,000	757,100
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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
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(h) Office of lawyer regulation	PR	C	2,798,300	2,810,000
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**(3) PROGRAM TOTALS**

PROGRAM REVENUE			3,551,300	3,567,100
OTHER			(3,551,300)	(3,567,100)
TOTAL–ALL SOURCES			3,551,300	3,567,100

**(4) LAW LIBRARY**

(a) General program operations	GPR	A	2,184,700	2,199,600
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(g) Library collections and services	PR	C	135,100	135,100
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(h) Gifts and grants	PR	C	595,000	595,000
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**(4) PROGRAM TOTALS**

GENERAL PURPOSE REVENUE			2,184,700	2,199,600
PROGRAM REVENUE			730,100	730,100
OTHER			(730,100)	(730,100)
TOTAL–ALL SOURCES			2,914,800	2,929,700

**20.680 DEPARTMENT TOTALS**

GENERAL PURPOSE REVENUE			14,775,400	14,802,200
PROGRAM REVENUE			15,644,000	15,660,000
FEDERAL			(894,600)	(894,600)
OTHER			(14,529,600)	(14,545,400)
SERVICE			(219,800)	(220,000)
SEGREGATED REVENUE			735,100	735,800
OTHER			(735,100)	(735,800)
TOTAL–ALL SOURCES			31,154,500	31,198,000

**Judicial****FUNCTIONAL AREA TOTALS**

GENERAL PURPOSE REVENUE			119,881,700	119,930,400
PROGRAM REVENUE			15,876,700	15,892,700
FEDERAL			(894,600)	(894,600)
OTHER			(14,529,600)	(14,545,400)
SERVICE			(452,500)	(452,700)
SEGREGATED REVENUE			735,100	735,800
FEDERAL			(–0–)	(–0–)
OTHER			(735,100)	(735,800)
SERVICE			(–0–)	(–0–)
LOCAL			(–0–)	(–0–)
TOTAL–ALL SOURCES			136,493,500	136,558,900

STATUTE, AGENCY AND PURPOSE

SOURCE TYPE

2013-2014

2014-2015

**Legislative****20.765 Legislature**

## (1) ENACTMENT OF STATE LAWS

## (a) General program operations —

assembly	GPR	S	25,633,300	25,636,500
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## (b) General program operations —

senate	GPR	S	18,383,500	18,384,300
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## (d) Legislative documents

GPR	S	4,089,400	3,901,900
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## (e) Gifts, grants, and bequests

PR	C	-0-	-0-
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## (1) PROGRAM TOTALS

GENERAL PURPOSE REVENUE			48,106,200	47,922,700
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			48,106,200	47,922,700

## (3) SERVICE AGENCIES AND NATIONAL ASSOCIATIONS

(a) Revisor of statutes bureau	GPR	B	-0-	-0-
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(b) Legislative reference bureau	GPR	B	6,246,500	6,268,300
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(c) Legislative audit bureau	GPR	B	6,290,400	6,299,900
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(d) Legislative fiscal bureau	GPR	B	3,942,800	3,958,800
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## (e) Joint legislative council; execution

of functions, conduct of research,

development of studies, and the

provision of assistance to

committees

GPR	B	3,984,500	3,990,800
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## (ec) Joint legislative council;

contractual studies

GPR	B	30,000	-0-
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## 2013 Wisconsin Act

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## 2013 Assembly Bill 40

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(em) Legislative technology services				
bureau	GPR	B	4,230,300	4,235,800
(f) Joint committee on legislative				
organization	GPR	B	-0-	-0-
(fa) Membership in national				
associations	GPR	S	250,000	250,000
(g) Gifts and grants to service				
agencies	PR	C	-0-	-0-
(ka) Audit bureau reimbursable audits	PR-S	A	1,986,700	1,997,400
(m) Federal aid	PR-F	C	-0-	-0-

## (3) PROGRAM TOTALS

GENERAL PURPOSE REVENUE	24,974,500	25,003,600
PROGRAM REVENUE	1,986,700	1,997,400
FEDERAL	(-0-)	(-0-)
OTHER	(-0-)	(-0-)
SERVICE	(1,986,700)	(1,997,400)
TOTAL-ALL SOURCES	26,961,200	27,001,000

## (4) CAPITOL OFFICES RELOCATION

(a) Capitol offices relocation costs	GPR	B	-0-	-0-
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## (4) PROGRAM TOTALS

GENERAL PURPOSE REVENUE	-0-	-0-
TOTAL-ALL SOURCES	-0-	-0-

## 20.765 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUE	73,080,700	72,926,300
PROGRAM REVENUE	1,986,700	1,997,400
FEDERAL	(-0-)	(-0-)
OTHER	(-0-)	(-0-)
SERVICE	(1,986,700)	(1,997,400)
TOTAL-ALL SOURCES	75,067,400	74,923,700

Legislative  
FUNCTIONAL AREA TOTALS

GENERAL PURPOSE REVENUE	73,080,700	72,926,300
PROGRAM REVENUE	1,986,700	1,997,400
FEDERAL	(-0-)	(-0-)

**2013 Assembly Bill 40**

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**2013 Wisconsin Act**

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
OTHER			(-0-)	(-0-)
SERVICE			(1,986,700)	(1,997,400)
SEGREGATED REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			75,067,400	74,923,700

**General Appropriations****20.835 Shared Revenue and Tax Relief****(1) SHARED REVENUE PAYMENTS****(c) Expenditure restraint program**

account	GPR	S	58,145,700	58,145,700
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(db) County and municipal aid account	GPR	S	694,825,700	695,075,700
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(dm) Public utility distribution account	GPR	S	69,100,000	70,600,000
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(e) State aid; tax exempt property	GPR	S	81,800,000	83,800,000
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**(q) County and municipal aid**

account; wireless 911 fund	SEG	A	-0-	-0-
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**(r) County and municipal aid**

account; police and fire protection				
fund	SEG	C	53,250,000	53,000,000

**(1) PROGRAM TOTALS**

GENERAL PURPOSE REVENUE	903,871,400	907,621,400
SEGREGATED REVENUE	53,250,000	53,000,000
OTHER	(53,250,000)	(53,000,000)
TOTAL-ALL SOURCES	957,121,400	960,621,400

**(2) TAX RELIEF**

(b) Claim of right credit	GPR	S	170,000	170,000
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(bb) Jobs tax credit	GPR	C	12,000,000	18,000,000
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**2013 Wisconsin Act**

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**2013 Assembly Bill 40**

<b>STATUTE, AGENCY AND PURPOSE</b>		<b>SOURCE</b>	<b>TYPE</b>	<b>2013–2014</b>	<b>2014–2015</b>
(bc)	Woody biomass harvesting and processing credit	GPR	S	300,000	300,000
(bd)	Meat processing facility investment credit	GPR	S	700,000	–0–
(be)	Food processing plant and food warehouse investment credit	GPR	S	700,000	–0–
(bL)	Film production company investment credit	GPR	S	100,000	–0–
(bm)	Film production services credit	GPR	S	400,000	–0–
(bn)	Dairy manufacturing facility investment credit	GPR	C	700,000	–0–
(bp)	Dairy manufacturing facility investment credit; dairy cooperatives	GPR	C	200,000	–0–
(br)	Interest payments on overassessments of manufacturing property	GPR	S	10,000	10,000
(c)	Homestead tax credit	GPR	S	131,700,000	131,100,000
(ci)	Development zones investment credit	GPR	S	–0–	–0–
(cL)	Development zones location credit	GPR	S	–0–	–0–
(cm)	Development zones jobs credit	GPR	S	–0–	–0–
(cn)	Development zones sales tax credit	GPR	S	–0–	–0–
(co)	Enterprise zone jobs credit	GPR	S	40,000,000	51,200,000



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**2013 Wisconsin Act**

<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2013-2014</b>	<b>2014-2015</b>
(dm) Farmland preservation credit	GPR	S	1,125,000	900,000
(dn) Farmland tax relief credit	GPR	S	-0-	-0-
(do) Farmland preservation credit, 2010 and beyond	GPR	S	19,900,000	-0-
(em) Veterans and surviving spouses property tax credit	GPR	S	23,000,000	33,900,000
(en) Beginning farmer and farm asset owner tax credit	GPR	S	50,000	-0-
(ep) Cigarette and tobacco product tax refunds	GPR	S	35,100,000	34,400,000
(f) Earned income tax credit	GPR	S	44,200,000	49,400,000
(ka) Farmland tax relief credit; Indian gaming receipts	PR-S	C	-0-	-0-
(kf) Earned income tax credit; temporary assistance for needy families	PR-S	A	62,500,000	62,500,000
(q) Farmland tax relief credit	SEG	S	-0-	-0-

**(2) PROGRAM TOTALS**

GENERAL PURPOSE REVENUE	310,355,000	319,380,000
PROGRAM REVENUE	62,500,000	62,500,000
SERVICE	(62,500,000)	(62,500,000)
SEGREGATED REVENUE	-0-	-0-
OTHER	(-0-)	(-0-)
TOTAL-ALL SOURCES	372,855,000	381,880,000

**(3) STATE PROPERTY TAX CREDITS**

(b) School levy tax credit and first dollar credit	GPR	S	895,819,100	897,400,000
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**2013 Wisconsin Act**

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**2013 Assembly Bill 40**

<b>STATUTE, AGENCY AND PURPOSE</b>		<b>SOURCE</b>	<b>TYPE</b>	<b>2013–2014</b>	<b>2014–2015</b>
(q)	Lottery and gaming credit	SEG	S	158,489,100	143,014,100
(s)	Lottery and gaming credit; late applications	SEG	S	198,300	198,300
(3) PROGRAM TOTALS					
GENERAL PURPOSE REVENUE				895,819,100	897,400,000
SEGREGATED REVENUE				158,687,400	143,212,400
OTHER				(158,687,400)	(143,212,400)
TOTAL–ALL SOURCES				1,054,506,500	1,040,612,400
(4) COUNTY AND LOCAL TAXES					
(g)	County taxes	PR	C	–0–	–0–
(gb)	Special district taxes	PR	C	–0–	–0–
(gd)	Premier resort area tax	PR	C	–0–	–0–
(ge)	Local professional football stadium district taxes	PR	C	–0–	–0–
(gg)	Local taxes	PR	C	–0–	–0–
(4) PROGRAM TOTALS					
PROGRAM REVENUE				–0–	–0–
OTHER				(–0–)	(–0–)
TOTAL–ALL SOURCES				–0–	–0–
(5) PAYMENTS IN LIEU OF TAXES					
(a)	Payments for municipal services	GPR	A	18,584,200	18,584,200
(5) PROGRAM TOTALS					
GENERAL PURPOSE REVENUE				18,584,200	18,584,200
TOTAL–ALL SOURCES				18,584,200	18,584,200
20.835 DEPARTMENT TOTALS					
GENERAL PURPOSE REVENUE				2,128,629,700	2,142,985,600
PROGRAM REVENUE				62,500,000	62,500,000
OTHER				(–0–)	(–0–)
SERVICE				(62,500,000)	(62,500,000)
SEGREGATED REVENUE				211,937,400	196,212,400
OTHER				(211,937,400)	(196,212,400)
TOTAL–ALL SOURCES				2,403,067,100	2,401,698,000

## STATUTE, AGENCY AND PURPOSE

## SOURCE

## TYPE

## 2013-2014

## 2014-2015

**20.855 Miscellaneous Appropriations**

## (1) CASH MANAGEMENT EXPENSES; INTEREST AND PRINCIPAL REPAYMENT

(a)	Obligation on operating notes	GPR	S	-0-	5,000,000
(b)	Operating note expenses	GPR	S	-0-	150,000
(bm)	Payment of canceled drafts	GPR	S	1,175,000	1,125,000
(c)	Interest payments to program revenue accounts	GPR	S	-0-	-0-
(d)	Interest payments to segregated funds	GPR	S	300,000	600,000
(dm)	Interest reimbursements to federal government	GPR	S	-0-	-0-
(e)	Interest on prorated local government payments	GPR	S	-0-	-0-
(f)	Payment of fees to financial institutions	GPR	S	1,500,000	1,500,000
(gm)	Payment of canceled drafts; program revenues	PR	S	-0-	-0-
(q)	Redemption of operating notes	SEG	S	-0-	-0-
(r)	Interest payments to general fund	SEG	S	-0-	-0-
(rm)	Payment of canceled drafts; segregated revenues	SEG	S	-0-	-0-

## (1) PROGRAM TOTALS

GENERAL PURPOSE REVENUE	2,975,000	8,375,000
PROGRAM REVENUE	-0-	-0-
OTHER	(-0-)	(-0-)
SEGREGATED REVENUE	-0-	-0-
OTHER	(-0-)	(-0-)

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**2013 Assembly Bill 40**

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2013-2014	2014-2015
TOTAL-ALL SOURCES				2,975,000	8,375,000
(3)	CAPITOL RENOVATION EXPENSES				
(b)	Capitol restoration and relocation planning	GPR	B	-0-	-0-
(c)	Historically significant furnishings	GPR	B	-0-	-0-
(3) PROGRAM TOTALS					
GENERAL PURPOSE REVENUE				-0-	-0-
TOTAL-ALL SOURCES				-0-	-0-
(4)	TAX, ASSISTANCE AND TRANSFER PAYMENTS				
(a)	Interest on overpayment of taxes	GPR	S	2,500,000	2,500,000
(am)	Great Lakes protection fund contribution	GPR	C	-0-	-0-
(be)	Study of engineering	GPR	A	-0-	-0-
(bm)	Oil pipeline terminal tax distribution	GPR	S	1,219,000	1,206,000
(c)	Minnesota income tax reciprocity	GPR	S	-0-	-0-
(ca)	Minnesota income tax reciprocity bench mark	GPR	A	-0-	-0-
(cm)	Illinois income tax reciprocity	GPR	S	81,200,000	77,500,000
(cn)	Illinois income tax reciprocity bench mark	GPR	A	-0-	-0-
(co)	Illinois income tax reciprocity, 1998 and 1999	GPR	A	-0-	-0-

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<b>STATUTE, AGENCY AND PURPOSE</b>		<b>SOURCE</b>	<b>TYPE</b>	<b>2013–2014</b>	<b>2014–2015</b>
(e)	Transfer to conservation fund; land acquisition reimbursement	GPR	S	16,500	16,500
(f)	Transfer to environmental fund; nonpoint sources	GPR	A	11,143,600	11,143,600
(fc)	Aids for certain local purchases and projects	GPR	A	–0–	–0–
(fm)	Transfer to transportation fund; hub facility exemptions	GPR	S	380,500	380,500
(fr)	Transfer to transportation fund; disaster damage aids	GPR	S	–0–	9,000,000
(gd)	American Red Cross, Badger Chapter	PR	C	–0–	–0–
(ge)	Feeding America; Second Harvest food banks	PR	C	–0–	–0–
(q)	Terminal tax distribution	SEG	S	1,921,000	1,906,000
(r)	Petroleum allowance	SEG	S	600,000	600,000
(s)	Transfer to conservation fund; motorboat formula	SEG	S	13,081,500	12,978,000
(t)	Transfer to conservation fund; snowmobile formula	SEG	S	4,853,800	5,076,900
(u)	Transfer to conservation fund; all-terrain vehicle formula	SEG	S	1,892,700	1,908,100
(v)	Transfer to conservation fund; utility terrain vehicle formula	SEG	S	64,600	65,700

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(w) Transfer to transportation fund; petroleum inspection fund	SEG	A	6,258,500	6,258,500
(wc) Petroleum inspection fund supplement to environmental fund; environmental management	SEG	A	1,704,800	1,704,800
(4) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			96,459,600	101,746,600
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
SEGREGATED REVENUE			30,376,900	30,498,000
OTHER			(30,376,900)	(30,498,000)
TOTAL-ALL SOURCES			126,836,500	132,244,600
(5) STATE HOUSING AUTHORITY RESERVE FUND				
(a) Enhancement of credit of authority debt	GPR	A	-0-	-0-
(5) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
TOTAL-ALL SOURCES			-0-	-0-
(6) MISCELLANEOUS RECEIPTS				
(g) Gifts and grants	PR	C	-0-	-0-
(h) Vehicle and aircraft receipts	PR	A	-0-	-0-
(i) Miscellaneous program revenue	PR	A	-0-	-0-
(j) Custody accounts	PR	C	-0-	-0-
(k) Aids to individuals and organizations	PR-S	C	-0-	-0-
(ka) Local assistance	PR-S	C	-0-	-0-
(m) Federal aid	PR-F	C	-0-	-0-
(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
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**(6) PROGRAM TOTALS**

PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-

**(8) MARQUETTE UNIVERSITY**

- (a) Dental clinic and education  
facility; principal repayment,  
interest and rebates

GPR	S	1,816,300	1,770,300
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**(8) PROGRAM TOTALS**

GENERAL PURPOSE REVENUE	1,816,300	1,770,300
TOTAL-ALL SOURCES	1,816,300	1,770,300

**(9) STATE CAPITOL RENOVATION AND RESTORATION**

- (a) South wing renovation and  
restoration

GPR	C	-0-	-0-
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**(9) PROGRAM TOTALS**

GENERAL PURPOSE REVENUE	-0-	-0-
TOTAL-ALL SOURCES	-0-	-0-

**20.855 DEPARTMENT TOTALS**

GENERAL PURPOSE REVENUE	101,250,900	111,891,900
PROGRAM REVENUE	-0-	-0-
FEDERAL	(-0-)	(-0-)
OTHER	(-0-)	(-0-)
SERVICE	(-0-)	(-0-)
SEGREGATED REVENUE	30,376,900	30,498,000
OTHER	(30,376,900)	(30,498,000)
TOTAL-ALL SOURCES	131,627,800	142,389,900

**20.865 Program Supplements****(1) EMPLOYEE COMPENSATION AND SUPPORT**

- (a) Judgments and legal expenses

GPR	S	-0-	-0-
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(c)	Compensation and related adjustments	GPR	S	–0–	–0–
(ci)	Nonrepresented university system senior executive, faculty and academic pay adjustments	GPR	S	–0–	–0–
(cj)	Pay adjustments for certain university employees	GPR	A	–0–	–0–
(d)	Employer fringe benefit costs	GPR	S	–0–	–0–
(e)	Additional biweekly payroll	GPR	A	–0–	–0–
(em)	Financial and procurement services	GPR	A	–0–	–0–
(fm)	Risk management	GPR	A	–0–	–0–
(fn)	Physically handicapped supplements	GPR	A	5,800	5,800
(g)	Judgments and legal expenses; program revenues	PR	S	–0–	–0–
(i)	Compensation and related adjustments; program revenues	PR	S	–0–	–0–
(ic)	Nonrepresented university system senior executive, faculty and academic pay adjustments	PR	S	–0–	–0–
(j)	Employer fringe benefit costs; program revenues	PR	S	–0–	–0–
(jm)	Additional biweekly payroll; nonfederal program revenues	PR	S	–0–	–0–



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STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2013-2014	2014-2015
(js)	Financial and procurement services; program revenues	PR	S	-0-	-0-
(kr)	Risk management; program revenues	PR	S	-0-	-0-
(Ln)	Physically handicapped supplements; program revenues	PR	S	-0-	-0-
(m)	Additional biweekly payroll; federal program revenues	PR-F	S	-0-	-0-
(q)	Judgments and legal expenses; segregated revenues	SEG	S	-0-	-0-
(s)	Compensation and related adjustments; segregated revenues	SEG	S	-0-	-0-
(si)	Nonrepresented university system senior executive, faculty and academic pay adjustments	SEG	S	-0-	-0-
(t)	Employer fringe benefit costs; segregated revenues	SEG	S	-0-	-0-
(tm)	Additional biweekly payroll; nonfederal segregated revenues	SEG	S	-0-	-0-
(ts)	Financial and procurement services; segregated revenues	SEG	S	-0-	-0-
(ur)	Risk management; segregated revenues	SEG	S	-0-	-0-
(vn)	Physically handicapped supplements; segregated revenues	SEG	S	-0-	-0-

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(x) Additional biweekly payroll; federal segregated revenues	SEG-F	S	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			5,800	5,800
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SEGREGATED REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			5,800	5,800
(2) STATE PROGRAMS AND FACILITIES				
(a) Private facility rental increases	GPR	A	-0-	-0-
(ag) State-owned office rent supplement	GPR	A	-0-	-0-
(am) Space management	GPR	A	-0-	-0-
(d) State deposit fund	GPR	S	-0-	-0-
(e) Maintenance of capitol and executive residence	GPR	A	4,508,900	4,508,900
(eb) Executive residence furnishings replacement	GPR	C	10,200	10,200
(em) Groundwater survey and analysis	GPR	A	182,500	182,500
(g) Private facility rental increases; program revenues	PR	S	-0-	-0-
(gg) State-owned office rent supplement; program revenues	PR	S	-0-	-0-
(gm) Space management; program revenues	PR	S	-0-	-0-

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STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2013-2014	2014-2015
(i)	Enterprise resource planning system; program revenues	PR	S	-0-	-0-
(j)	State deposit fund; program revenues	PR	S	-0-	-0-
(L)	Data processing and telecommunications study; program revenues	PR	S	-0-	-0-
(q)	Private facility rental increases; segregated revenues	SEG	S	-0-	-0-
(qg)	State-owned office rent supplement; segregated revenues	SEG	S	-0-	-0-
(qm)	Space management; segregated revenues	SEG	S	-0-	-0-
(r)	Enterprise resource planning system; segregated revenues	SEG	S	-0-	-0-
(t)	State deposit fund; segregated revenues	SEG	S	-0-	-0-

**(2) PROGRAM TOTALS**

GENERAL PURPOSE REVENUE	4,701,600	4,701,600
PROGRAM REVENUE	-0-	-0-
OTHER	(-0-)	(-0-)
SEGREGATED REVENUE	-0-	-0-
OTHER	(-0-)	(-0-)
TOTAL-ALL SOURCES	4,701,600	4,701,600

**(3) TAXES AND SPECIAL CHARGES**

(a)	Property taxes	GPR	S	-0-	-0-
(g)	Property taxes; program revenues	PR	S	-0-	-0-

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(i) Payments for municipal services; program revenues	PR	S	-0-	-0-
(q) Property taxes; segregated revenues	SEG	S	-0-	-0-
(s) Payments for municipal services; segregated revenues	SEG	S	-0-	-0-
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
(4) JOINT COMMITTEE ON FINANCE SUPPLEMENTAL APPROPRIATIONS				
(a) General purpose revenue funds general program supplementation	GPR	B	42,416,500	56,695,800
(g) Program revenue funds general program supplementation	PR	S	4,700	6,200
(k) Public assistance programs supplementation	PR-S	C	-0-	-0-
(m) Federal funds general program supplementation	PR-F	C	300,000	2,000,000
(u) Segregated funds general program supplementation	SEG	S	-0-	20,276,000
(4) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			42,416,500	56,695,800
PROGRAM REVENUE			304,700	2,006,200
FEDERAL			(300,000)	(2,000,000)
OTHER			(4,700)	(6,200)
SERVICE			(-0-)	(-0-)
SEGREGATED REVENUE			-0-	20,276,000
OTHER			(-0-)	(20,276,000)

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
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TOTAL-ALL SOURCES			42,721,200	78,978,000
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(8) SUPPLEMENTATION OF PROGRAM REVENUE AND PROGRAM REVENUE-SERVICE APPROPRIATIONS				
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(g) Supplementation of program				
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revenue and program				
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revenue-service appropriations	PR	S	-0-	-0-
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**(8) PROGRAM TOTALS**

PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-

**20.865 DEPARTMENT TOTALS**

GENERAL PURPOSE REVENUE			47,123,900	61,403,200
PROGRAM REVENUE			304,700	2,006,200
FEDERAL			(300,000)	(2,000,000)
OTHER			(4,700)	(6,200)
SERVICE			(-0-)	(-0-)
SEGREGATED REVENUE			-0-	20,276,000
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(20,276,000)
TOTAL-ALL SOURCES			47,428,600	83,685,400

**20.866 Public Debt**

(1) BOND SECURITY AND REDEMPTION FUND				
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(u) Principal repayment and interest	SEG	S	-0-	-0-
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**(1) PROGRAM TOTALS**

SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-

**20.866 DEPARTMENT TOTALS**

SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-

**20.867 Building Commission**

(1) STATE OFFICE BUILDINGS				
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STATUTE, AGENCY AND PURPOSE			SOURCE	TYPE	2013-2014	2014-2015
(a)	Principal repayment and interest; housing of state agencies		GPR	S	-0-	-0-
(b)	Principal repayment and interest; capitol and executive residence		GPR	S	14,926,600	14,901,800
(1) PROGRAM TOTALS						
GENERAL PURPOSE REVENUE					14,926,600	14,901,800
TOTAL-ALL SOURCES					14,926,600	14,901,800
(2)	ALL STATE-OWNED FACILITIES					
(b)	Asbestos removal		GPR	A	-0-	-0-
(c)	Hazardous materials removal		GPR	A	-0-	-0-
(f)	Facilities preventive maintenance		GPR	A	-0-	-0-
(q)	Building trust fund		SEG	C	-0-	-0-
(r)	Planning and design		SEG	C	-0-	-0-
(u)	Aids for buildings		SEG	C	-0-	-0-
(v)	Building program funding contingency		SEG	C	-0-	-0-
(w)	Building program funding		SEG	C	-0-	-0-
(2) PROGRAM TOTALS						
GENERAL PURPOSE REVENUE					-0-	-0-
SEGREGATED REVENUE					-0-	-0-
OTHER					(-0-)	(-0-)
TOTAL-ALL SOURCES					-0-	-0-
(3)	STATE BUILDING PROGRAM					
(a)	Principal repayment and interest		GPR	S	20,116,200	36,084,100
(b)	Principal repayment and interest		GPR	S	2,261,800	1,803,800
(bb)	Principal repayment, interest and rebates; AIDS Network, Inc.		GPR	S	24,500	24,500

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(bc) Principal repayment, interest and rebates; Grand Opera House in Oshkosh	GPR	S	32,300	35,100
(bd) Principal repayment, interest and rebates; Aldo Leopold climate change classroom and interactive laboratory	GPR	S	38,400	38,400
(be) Principal repayment, interest and rebates; Bradley Center Sports and Entertainment Corporation	GPR	S	385,600	388,700
(bf) Principal repayment, interest and rebates; AIDS Resource Center of Wisconsin, Inc.	GPR	S	65,300	65,300
(bg) Principal repayment, interest, and rebates; Madison Children's Museum	GPR	S	20,400	20,400
(bh) Principal repayment, interest, and rebates; Myrick Hixon EcoPark, Inc.	GPR	S	41,500	41,500
(bi) Principal repayment, interest, and rebates; Marshfield Clinic	GPR	S	-0-	-0-
(bj) Principal repayment, interest and rebates; Lac du Flambeau Indian Tribal Cultural Center	GPR	S	10,100	20,100
(bL) Principal repayment, interest and rebates; family justice center	GPR	S	-0-	-0-

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<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2013–2014</b>	<b>2014–2015</b>
(bm) Principal repayment, interest, and rebates; HR Academy, Inc.	GPR	S	140,100	139,000
(bn) Principal repayment, interest and rebates; Hmong cultural centers	GPR	S	22,400	22,200
(bp) Principal repayment, interest and rebates	GPR	S	22,100	22,100
(bq) Principal repayment, interest and rebates; children's research institute	GPR	S	1,041,400	1,085,400
(br) Principal repayment, interest and rebates	GPR	S	104,300	102,600
(bu) Principal repayment, interest and rebates; Civil War exhibit at the Kenosha Public Museums	GPR	S	44,300	44,300
(bv) Principal repayment, interest, and rebates; Bond Health Center	GPR	S	23,200	23,200
(cb) Principal repayment, interest, and rebates; Domestic Abuse Intervention Services, Inc.	GPR	S	–0–	–0–
(cd) Principal repayment, interest and rebates; K I Convention Center	GPR	S	–0–	–0–
(cf) Principal repayment, interest and rebates; Dane County; livestock facilities	GPR	S	–0–	–0–



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(ch) Principal repayment, interest,  
and rebates; Wisconsin Maritime  
Center of Excellence

GPR

S

–0–

–0–

(cj) Principal repayment, interest,  
and rebates; Norskedalen Nature  
and Heritage Center

GPR

S

–0–

–0–

(d) Interest rebates on obligation  
proceeds; general fund

GPR

S

–0–

–0–

(e) Principal repayment, interest and  
rebates; parking ramp

GPR

S

–0–

–0–

(g) Principal repayment, interest and  
rebates; program revenues

PR

S

–0–

–0–

(h) Principal repayment, interest,  
and rebates

PR

S

–0–

–0–

(i) Principal repayment, interest and  
rebates; capital equipment

PR

S

–0–

–0–

(k) Interest rebates on obligation  
proceeds; program revenues

PR–S

C

–0–

–0–

(kd) Energy conservation construction  
projects; principal repayment,  
interest and rebates

PR–S

C

2,337,600

4,536,200

(km) Aquaculture demonstration  
facility; principal repayment and  
interest

PR–S

S

262,600

263,100

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
(q) Principal repayment and interest; segregated revenues	SEG	S	-0-	-0-
(r) Interest rebates on obligation proceeds; conservation fund	SEG	S	-0-	-0-
(s) Interest rebates on obligation proceeds; transportation fund	SEG	S	-0-	-0-
(t) Interest rebates on obligation proceeds; veterans trust fund	SEG	S	-0-	-0-
(w) Bonding services	SEG	S	1,024,200	1,024,200
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			24,393,900	39,960,700
PROGRAM REVENUE			2,600,200	4,799,300
OTHER			(-0-)	(-0-)
SERVICE			(2,600,200)	(4,799,300)
SEGREGATED REVENUE			1,024,200	1,024,200
OTHER			(1,024,200)	(1,024,200)
TOTAL-ALL SOURCES			28,018,300	45,784,200
(4) CAPITAL IMPROVEMENT FUND INTEREST EARNINGS				
(q) Funding in lieu of borrowing	SEG	C	-0-	-0-
(r) Interest on veterans obligations	SEG	C	-0-	-0-
(4) PROGRAM TOTALS				
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
(5) SERVICES TO NONSTATE GOVERNMENTAL UNITS				
(g) Financial consulting services	PR	C	-0-	-0-
(5) PROGRAM TOTALS				
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-

20.867 DEPARTMENT TOTALS

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
GENERAL PURPOSE REVENUE			39,320,500	54,862,500
PROGRAM REVENUE			2,600,200	4,799,300
OTHER			(-0-)	(-0-)
SERVICE			(2,600,200)	(4,799,300)
SEGREGATED REVENUE			1,024,200	1,024,200
OTHER			(1,024,200)	(1,024,200)
TOTAL-ALL SOURCES			42,944,900	60,686,000

**20.875 Budget Stabilization Fund**

## (1) TRANSFERS TO FUND

(a) General fund transfer	GPR	S	-0-	-0-
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## (1) PROGRAM TOTALS

GENERAL PURPOSE REVENUE	-0-	-0-
TOTAL-ALL SOURCES	-0-	-0-

## (2) TRANSFERS FROM FUND

(q) Budget stabilization fund transfer	SEG	A	-0-	-0-
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## (2) PROGRAM TOTALS

SEGREGATED REVENUE	-0-	-0-
OTHER	(-0-)	(-0-)
TOTAL-ALL SOURCES	-0-	-0-

## 20.875 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUE	-0-	-0-
SEGREGATED REVENUE	-0-	-0-
OTHER	(-0-)	(-0-)
TOTAL-ALL SOURCES	-0-	-0-

General Appropriations  
FUNCTIONAL AREA TOTALS

GENERAL PURPOSE REVENUE	2,316,325,000	2,371,143,200
PROGRAM REVENUE	65,404,900	69,305,500
FEDERAL	(300,000)	(2,000,000)
OTHER	(4,700)	(6,200)
SERVICE	(65,100,200)	(67,299,300)
SEGREGATED REVENUE	243,338,500	248,010,600
FEDERAL	(-0-)	(-0-)
OTHER	(243,338,500)	(248,010,600)
SERVICE	(-0-)	(-0-)
LOCAL	(-0-)	(-0-)
TOTAL-ALL SOURCES	2,625,068,400	2,688,459,300
STATE TOTALS	33,644,919,500	34,361,871,300

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
GENERAL PURPOSE REVENUE			14,979,077,500	15,436,504,500
PROGRAM REVENUE			13,907,647,800	14,160,501,800
FEDERAL			(8,811,039,400)	(9,094,756,600)
OTHER			(4,215,242,200)	(4,247,588,100)
SERVICE			(881,366,200)	(818,157,100)
SEGREGATED REVENUE			4,758,194,200	4,764,865,000
FEDERAL			(898,351,300)	(897,449,000)
OTHER			(3,511,471,700)	(3,519,020,500)
SERVICE			(240,509,400)	(240,509,400)
LOCAL			(107,861,800)	(107,886,100)

**SECTION 201.** 20.115 (1) (gc) of the statutes is created to read:

20.115 (1) (gc) *Testing of petroleum products.* All moneys received from fees collected under s. 93.06 (1pm) for the testing of petroleum products under s. 93.06 (1pm).

**SECTION 202s.** 20.115 (2) (q) of the statutes is amended to read:

20.115 (2) (q) *Animal health inspection, testing and enforcement.* From the ~~agricultural-chemical-cleanup~~ agrichemical management fund, the amounts in the schedule for animal health inspection and testing and for enforcement of animal health laws.

**SECTION 202u.** 20.115 (4) (cm) of the statutes is created to read:

20.115 (4) (cm) *Farmland preservation grants.* A sum sufficient for farmland preservation grants under s. 91.90.

**SECTION 203.** 20.115 (4) (dm) of the statutes is created to read:

20.115 (4) (dm) *Dairy processing plant grant program.* The amounts in the schedule for promoting the growth of the dairy industry by providing grants to persons operating processing plants, as defined in s. 97.20 (1) (h).

**SECTION 204.** 20.115 (4) (s) of the statutes is repealed.

**SECTION 204b.** 20.144 (1) (h) of the statutes is amended to read:

20.144 (1) (h) *Gifts, grants, settlements and publications.* All moneys received from gifts, grants, bequests, forfeitures under s. 426.203, and settlements for the purposes for which made or received and for the transfer under 2013 Wisconsin Act ... (this act), section 9214 (1L), and all moneys received by the department as fees or other charges for photocopying, microfilm copying, generation of copies of documents from optical disk storage, sales of books and other services provided in carrying out the functions of the department, for the purposes for which the moneys were received or collected.

**SECTION 204g.** 20.145 (5) of the statutes is created to read:

20.145 (5) *HEALTH INSURANCE RISK-SHARING PLAN. (g) Wind-up of plan.* All moneys received from the Health Insurance Risk-Sharing Plan Authority under 2013 Wisconsin Act .... (this act), section 9122 (1L) (b) 8. b., from subrogation recoveries, from drug rebates, and from any other source related to or resulting from the operations or dissolution of the Health Insurance Risk-Sharing Plan, to pay expenses related to winding up the affairs of the Health Insurance Risk-Sharing Plan except for operational expenses paid under par. (k), to distribute residual monetary assets of the Health Insurance Risk-Sharing Plan, and to transfer a sum sufficient to the appropriation account under par. (k) to pay the operational expenses under par. (k).

(k) *Operational expenses.* All moneys transferred from the appropriation account under par. (g) for operational expenses related to winding up the affairs of the Health Insurance Risk-Sharing Plan, including hiring consultants, limited-term employees, and experts.

**SECTION 204m.** 20.155 (3) (g) of the statutes is created to read:

20.155 (3) (g) *Broadband expansion grants.* As a continuing appropriation, the amounts in the schedule for broadband expansion grants under s. 196.504. The amounts transferred from s. 20.505 (1) (is) to this appropriation shall be credited to this appropriation account.

**SECTION 204s.** 20.165 (1) (g) of the statutes is amended to read:

20.165 (1) (g) *General program operations.* The amounts in the schedule for the licensing, rule making, and regulatory functions of the department, other than the licensing, rule-making, and credentialing functions of the medical examining board and the affiliated credentialing boards attached to the medical examining board and except for preparing, administering, and grading examinations. Ninety percent of all moneys received under chs. 440 to 480, except ch. 448, and ss. 440.03 (13), 440.05 (1) (b), and 446.02 (3) (a) 440.282 (1) (d), (2) (c),

and (4) (b), less \$10 of each renewal fee received under s. 452.12 (5), and; all moneys transferred from the appropriation under par. (i); and all moneys received under s. 440.055 (2), shall be credited to this appropriation.

**SECTION 204v.** 20.165 (1) (gc) of the statutes is amended to read:

20.165 (1) (gc) *Chiropractic examination.* Ninety percent of all moneys received from examinees under s. 446.02 (3) (a), 2011 stats., for the purpose of developing and administering examinations to applicants for licensure under s. 446.02 (2).

**SECTION 204w.** 20.165 (1) (gk) of the statutes is created to read:

20.165 (1) (gk) *Bail bond agents.* The amounts in the schedule for the administration of bail bond agent licenses, bail bond agency licenses, and bail recovery agent certifications under ss. 440.28 to 440.288. All moneys received from fees collected under s. 440.282 (1) (d), (2) (c), and (4) (b) shall be credited to this appropriation account.

**SECTION 205.** 20.165 (1) (hg) of the statutes is amended to read:

20.165 (1) (hg) *General program operations; medical examining board; prescription drug monitoring program.* Biennially, the amounts in the schedule for the licensing, rule-making, and regulatory functions of the medical examining board and the affiliated credentialing boards attached to the medical examining board, except for preparing, administering, and grading examinations; and for the pharmacy examining board's operation of the prescription drug monitoring program under s. 450.19. Ninety percent of all moneys received for issuing and renewing credentials under ch. 448 shall be credited to this appropriation.

**SECTION 205q.** 20.165 (1) (kd) of the statutes is renumbered 20.165 (2) (kd) and amended to read:

20.165 (2) (kd) *Administrative services.* The amounts in the schedule for administrative and support services for programs administered by the department relating to the regulation of industry, buildings, and safety. All moneys received by the department from the department under this subsection, except for moneys directed to be deposited under pars. (ka), (kb), and (ke) and sub. (2) par. (ks), as payment for administrative and support services for programs administered by the department shall be credited to this appropriation.

**SECTION 206.** 20.165 (2) (a) of the statutes is amended to read:

20.165 (2) (a) *General program operations.* The amounts in the schedule for general program operations relating to the regulation of industry, buildings, and safety under chs. 101, 107, and 145, and 168 and ss. 167.10 and 167.27.

**SECTION 207.** 20.165 (2) (dm) of the statutes is renumbered 20.115 (1) (c) and amended to read:

20.115 (1) (c) *Storage Petroleum products; storage tank inventory.* The amounts in the schedule to conduct an inventory of aboveground petroleum product storage tanks and unused underground petroleum product storage tanks under s. ~~401.142~~ 168.28.

**SECTION 208.** 20.165 (2) (ga) of the statutes is amended to read:

20.165 (2) (ga) *Auxiliary services Publications and seminars.* All moneys received from fees collected under s. 101.02 (18) ~~and (18m)~~ for the delivery of services publications and seminars under s. 101.02 (18) ~~and (18m)~~.

**SECTION 209.** 20.165 (2) (j) of the statutes is amended to read:

20.165 (2) (j) *Safety and building operations.* The amounts in the schedule for the purposes of chs. 101, and 145, and 168 and ss. 167.35, 236.12 (2) (a), 236.13 (1) (d) and (2m), and 236.335, for the purpose of transferring the amounts in the schedule under par. (kg) to the appropriation account under par. (kg), and for the purpose of transferring the amounts in the schedule under par. (km) to the appropriation account under par. (km). All moneys received under ch. 145, ss. 101.178, 101.19, 101.63 (9), 101.654 (3), 101.73 (12), 101.82 (4), 101.955 (2), 101.973 (7), 167.35 (2) (f), and 236.12 (7) and all moneys transferred under 2005 Wisconsin Act 45, section 76 (6), shall be credited to this appropriation.

**SECTION 209q.** 20.165 (2) (ka) of the statutes is amended to read:

20.165 (2) (ka) *Interagency agreements.* All moneys received through contracts or financial agreements for provision of services to other state agencies relating to the regulation of industry, buildings, and safety, except moneys appropriated under par. ~~(kd) or (ks) or sub. (1) (kd)~~, for the purpose of providing the services.

**SECTION 210b.** 20.165 (2) (Lm) of the statutes is repealed.

**SECTION 211.** 20.165 (2) (ma) of the statutes is amended to read:

20.165 (2) (ma) *Federal aid-program administration.* All moneys received from the federal government, as authorized by the governor under s. 16.54, to fund the state's administrative costs for general program operations relating to the regulation of industry, buildings and safety under chs. 101, 107, and 145 and 168 and ss. 32.19 to 32.27, 167.10, and 167.27.

**SECTION 212.** 20.165 (2) (pz) of the statutes is repealed.

**SECTION 213m.** 20.165 (2) (r) of the statutes is renumbered 20.115 (1) (t) and amended to read:

20.115 (1) (t) *Safety and building operations Petroleum products; petroleum inspection fund.* From the petroleum inspection fund, the amounts in the schedule for the purposes of ch. 168 ~~and ss. 101.09, 101.142, and 101.1435~~.

**SECTION 214.** 20.165 (2) (s) of the statutes is renumbered 20.370 (7) (dq) and amended to read:

20.370 (7) (dq) *Petroleum inspection fund — revenue obligation proceeds.* As a continuing appropriation, all proceeds from revenue obligations that are issued under subch. II or IV of ch. 18, authorized under s. ~~401.143 292.63~~ (9m) and deposited in a fund in the state treasury created under s. 18.57 (1), to provide for reserves and for expenses of issuance and management of the revenue obligations, and the remainder to be transferred to the petroleum inspection fund for the purposes of the petroleum storage remedial action program under s. ~~401.143 292.63~~. Estimated disbursements under this paragraph shall not be included in the schedule under s. 20.005.

**SECTION 215.** 20.165 (2) (sm) of the statutes is renumbered 20.505 (1) (sa) and amended to read:

20.505 (1) (sa) *Diesel truck idling reduction grants.* From the petroleum inspection fund, the amounts in the schedule for diesel truck idling reduction grants under s. ~~401.45 16.956~~. No funds may be encumbered under this paragraph after June 30, 2015.

**SECTION 216.** 20.165 (2) (sn) of the statutes is renumbered 20.505 (1) (s) and amended to read:

20.505 (1) (s) *Diesel truck idling reduction grant administration.* From the petroleum inspection fund, the amounts in the schedule for administering the Diesel Truck Idling Reduction Grant Program under s. ~~401.45 16.956~~. No funds may be encumbered under this paragraph after December 31, 2016.

**SECTION 217.** 20.165 (2) (t) of the statutes is renumbered 20.370 (7) (dr) and amended to read:

20.370 (7) (dr) *Petroleum inspection fund — revenue obligation repayment.* From the petroleum inspection fund, a sum sufficient to repay the fund in the state treasury created under s. 18.57 (1), or the separate and distinct fund outside the state treasury under s. 18.562 (3), the amount needed to retire revenue obligations issued under subch. II or IV of ch. 18, as authorized under s. ~~401.143 292.63~~ (9m), and to make payments under an agreement or ancillary arrangement entered into under s. 18.55 (6) with respect to revenue obligations issued under s. ~~401.143 292.63~~ (9m).

**SECTION 218.** 20.165 (2) (u) of the statutes is renumbered 20.370 (7) (ds) and amended to read:

20.370 (7) (ds) *Revenue obligation debt service — petroleum inspection fund.* From the fund in the state treasury created under s. 18.57 (1), all moneys received by the fund for the purpose of the retirement of revenue obligations, providing for reserves and for operations relating to the management and retirement of revenue obligations issued under subch. II or IV of ch. 18, as authorized under s. ~~401.143 292.63~~ (9m), and to make payments under an agreement or ancillary arrangement entered into under s. 18.55 (6) with respect to revenue obligations issued under s. ~~401.143 292.63~~ (9m). All

moneys received by the fund are irrevocably appropriated in accordance with subch. II of ch. 18 and further established in resolutions authorizing the issuance of the revenue obligations and setting forth the distribution of funds to be received thereafter. Estimated disbursements under this paragraph shall not be included in the schedule under s. 20.005.

**SECTION 219.** 20.165 (2) (v) of the statutes is renumbered 20.370 (6) (fr) and amended to read:

20.370 (6) (fr) *Petroleum storage environmental remedial action; awards.* Biennially, from the petroleum inspection fund, the amounts in the schedule to pay awards under s. ~~401.143 292.63~~, legal costs incurred under s. ~~401.143 292.63~~ (7m), amounts to reduce principal of outstanding revenue obligations issued pursuant to s. ~~401.143 292.63~~ (9m) and, if the department promulgates rules under s. ~~401.143 292.63~~ (2) (i) 1., to purchase, or provide funding to purchase, insurance described in s. ~~401.143 292.63~~ (2) (i) 2.

**SECTION 220.** 20.165 (2) (vb) of the statutes is renumbered 20.370 (6) (fs) and amended to read:

20.370 (6) (fs) *Petroleum storage environmental remedial action revenue bonding; awards.* From the petroleum inspection fund, a sum sufficient not to exceed the net proceeds of special fund obligations issued pursuant to s. ~~401.143 292.63~~ (9m) to pay awards under s. ~~401.143 292.63~~ (4) and legal costs incurred under s. ~~401.143 292.63~~ (7m). Estimated disbursements under this paragraph shall not be included in the schedule under s. 20.005.

**SECTION 221.** 20.165 (2) (vm) of the statutes is renumbered 20.370 (6) (fv) and amended to read:

20.370 (6) (fv) *Removal of underground petroleum storage tanks.* From the petroleum inspection fund, the amounts in the schedule for the removal of abandoned underground petroleum storage tanks under s. ~~401.1435 292.64~~.

**SECTION 222.** 20.165 (2) (w) of the statutes is repealed.

**SECTION 223.** 20.235 (1) (d) of the statutes is amended to read:

20.235 (1) (d) *Dental education contract.* The amounts in the schedule for support of those Wisconsin residents enrolled as full-time students in the pursuit of a doctor of dental surgery (D.D.S.) degree. An amount of \$8,753 in each fiscal year shall be disbursed under s. 39.46 for each Wisconsin resident enrolled as a full-time student. The maximum number of Wisconsin residents to be funded under this appropriation is ~~145 in the 2003-04 fiscal year and 160 in the 2004-05 200 in the 2013-14~~ fiscal year and thereafter.

**SECTION 224d.** 20.235 (1) (fe) of the statutes is amended to read:

20.235 (1) (fe) *Wisconsin higher education grants; University of Wisconsin System students.* A sum sufficient equal to \$58,345,400 ~~in the 2011-12 \$0 in the~~

2013-14 fiscal year, equal to \$58,345,400 in the 2012-13 2014-15 fiscal year, and equal to the amount calculated under s. 39.435 (7) for the Wisconsin higher education grant program under s. 39.435 for University of Wisconsin System students, except for grants awarded under s. 39.435 (2) or (5), thereafter. Notwithstanding s. 20.002 (1), the higher educational aids board may transfer moneys under this paragraph between fiscal years.

**SECTION 224c.** 20.235 (1) (fm) of the statutes is amended to read:

20.235 (1) (fm) *Wisconsin covenant scholars grants.* ~~The amounts in the schedule A sum sufficient~~ for Wisconsin covenant scholars grants under s. 39.437.

**SECTION 224f.** 20.235 (1) (ke) of the statutes is created to read:

20.235 (1) (ke) *Wisconsin higher education grants; University of Wisconsin System program revenues.* Biennially, the amounts in the schedule for the Wisconsin higher education grant program under s. 39.435 for University of Wisconsin System students, except for grants awarded under s. 39.435 (2) or (5). All moneys transferred to this appropriation account from the appropriation account under s. 20.285 (1) (gb) shall be credited to this appropriation account. No moneys may be expended or encumbered from this appropriation after June 30, 2015.

**SECTION 224g.** 20.235 (1) (ke) of the statutes, as created by 2013 Wisconsin Act ... (this act), is repealed.

**SECTION 225.** 20.250 (1) (a) of the statutes is amended to read:

20.250 (1) (a) *General program operations Medical student tuition assistance.* The amounts in the schedule for medical education, teaching, and research ~~as provided~~ under s. 39.155.

**SECTION 225m.** 20.250 (1) (e) of the statutes is amended to read:

20.250 (1) (e) *Principal repayment and interest.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in aiding the construction of a basic science education facility and, in aiding the funding of a health information technology center, ~~and in aiding the remodel, development, and renovation of 2 community medical education facilities in northeast Wisconsin and central Wisconsin~~ and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

**SECTION 226.** 20.255 (1) (e) of the statutes is amended to read:

20.255 (1) (e) *Student information system.* ~~Biennially~~ As a continuing appropriation, the amounts in the schedule for the student information system under s. 115.28 (12).

**SECTION 227.** 20.255 (1) (ee) of the statutes is created to read:

20.255 (1) (ee) *Educator effectiveness evaluation system.* The amounts in the schedule to implement the

educator effectiveness evaluation system under s. 115.415.

**SECTION 228.** 20.255 (1) (ek) of the statutes is created to read:

20.255 (1) (ek) *Longitudinal data system.* The amounts in the schedule to develop and maintain the longitudinal data system of student information under s. 115.297 and the tools necessary to access the data for research and analysis purposes.

**SECTION 229.** 20.255 (1) (eL) of the statutes is created to read:

20.255 (1) (eL) *WISElearn.* The amounts in the schedule for WISElearn under s. 115.28 (27).

**SECTION 230.** 20.255 (1) (em) of the statutes is created to read:

20.255 (1) (em) *Academic and career planning.* As a continuing appropriation, the amounts in the schedule for implementing academic and career planning statewide under s. 115.28 (59).

**SECTION 231.** 20.255 (1) (ge) of the statutes is created to read:

20.255 (1) (ge) *Educator effectiveness evaluation system; fees.* All moneys received from fees under s. 115.415 (2) to be used for the educator effectiveness evaluation system developed under s. 115.415 (2).

**SECTION 232.** 20.255 (1) (he) of the statutes is created to read:

20.255 (1) (he) *Student information system; fees.* All moneys received from fees charged as authorized under s. 115.28 (12) (b) to be used for the student information system established under s. 115.28 (12) (a).

**SECTION 233.** 20.255 (1) (hj) of the statutes is amended to read:

20.255 (1) (hj) *General educational development and high school graduation equivalency.* ~~The amounts in the schedule All moneys received from fees imposed under s. 115.29 (4) (b) for the administrative costs of issuing general educational development certificates and declarations of equivalency of high school graduation under s. 115.29 (4). All moneys received from fees imposed under s. 115.29 (4) (b) shall be credited to this appropriation.~~

**SECTION 234.** 20.255 (1) (i) of the statutes is amended to read:

20.255 (1) (i) *Publications.* ~~The amounts in the schedule for the publication of materials under subch. II of ch. 115. All moneys received from the sale of publications authorized by subch. II of ch. 115 shall be credited to this appropriation for the costs of producing those publications.~~

**SECTION 235.** 20.255 (1) (j) (title) of the statutes is amended to read:

20.255 (1) (j) (title) *Milwaukee Parental Choice Program and the parental choice programs in other program for eligible school districts and other school districts; financial audits.*

**SECTION 236.** 20.255 (1) (jm) of the statutes is amended to read:

20.255 (1) (jm) *Professional services center charges.* The amounts in the schedule to carry out the purposes for which the sale or use of services and inventory items are received. All Except as provided in par. (he), all moneys received from the sale or use of services and inventory items shall be credited to this appropriation.

**SECTION 237.** 20.255 (2) (ap) of the statutes is repealed.

**SECTION 237m.** 20.255 (2) (aq) of the statutes is created to read:

20.255 (2) (aq) *Per pupil aid.* A sum sufficient for per pupil aid under s. 115.437.

**SECTION 238g.** 20.255 (2) (cq) of the statutes is created to read:

20.255 (2) (cq) *High cost transportation aid.* The amounts in the schedule to pay high cost transportation aid to school districts under s. 121.59.

**SECTION 238r.** 20.255 (2) (cr) of the statutes is amended to read:

20.255 (2) (cr) *Aid for pupil transportation.* The amounts in the schedule for the payment of state aid for transportation of public and private school pupils under subch. IV of ch. 121, other than s. 121.59, and for assistance under s. 121.575 (3).

**SECTION 239.** 20.255 (2) (cy) of the statutes is amended to read:

20.255 (2) (cy) *Aid for transportation; open enrollment and course options.* The amounts in the schedule to reimburse parents for the costs of transportation of open enrollment pupils under ss. 118.51 (14) (b) and 118.52 (11) (b).

**SECTION 242m.** 20.255 (2) (ds) of the statutes is created to read:

20.255 (2) (ds) *STEM grants.* Biennially, the amounts in the schedule to award grants for science, technology, engineering, and mathematics courses under 2013 Wisconsin Act .... (this act), section 9134 (5q).

**SECTION 243.** 20.255 (2) (ek) of the statutes is created to read:

20.255 (2) (ek) *Educator effectiveness evaluation system; grants to school districts.* The amounts in the schedule for grants to school districts under s. 115.415 (4).

**SECTION 244.** 20.255 (2) (fm) of the statutes is amended to read:

20.255 (2) (fm) *Charter schools.* A sum sufficient to make the payments to charter schools ~~and to the unified school district~~ under s. 118.40 (2r) (e).

**SECTION 244m.** 20.255 (2) (fr) (title) of the statutes is amended to read:

20.255 (2) (fr) (title) *Parental choice program for eligible school districts and other school districts.*

**SECTION 245.** 20.255 (2) (fv) (title) of the statutes is amended to read:

20.255 (2) (fv) (title) *Milwaukee Parental Choice Program and the parental choice programs in other program for eligible school districts and other school districts; transfer pupils.*

**SECTION 246.** 20.255 (2) (n) of the statutes is repealed.

**SECTION 247.** 20.255 (2) (p) of the statutes is repealed.

**SECTION 248.** 20.255 (3) (cm) of the statutes is created to read:

20.255 (3) (cm) *Teach for America.* Biennially, the amounts in the schedule for payments to Teach for America, Inc., under s. 115.28 (60).

**SECTION 250h.** 20.285 (1) (gb) of the statutes is amended to read:

20.285 (1) (gb) *General program operations.* All moneys received from the operation of educational programs and related programs to carry out the purposes for which received, including the transfer of funds to par. (gj). In each fiscal year, the Board of Regents shall transfer no more than \$20,338,500 from this appropriation account to the medical assistance trust fund. In fiscal year 2013-14, the amount in the schedule under s. 20.235 (1) (ke) shall be transferred from this appropriation account to the appropriation account under s. 20.235 (1) (ke).

**SECTION 250i.** 20.285 (1) (gb) of the statutes, as affected by 2013 Wisconsin Act .... (this act), is amended to read:

20.285 (1) (gb) *General program operations.* All moneys received from the operation of educational programs and related programs to carry out the purposes for which received, including the transfer of funds to par. (gj). In each fiscal year, the Board of Regents shall transfer no more than \$20,338,500 from this appropriation account to the medical assistance trust fund. ~~In fiscal year 2013-14, the amount in the schedule under s. 20.235 (1) (ke) shall be transferred from this appropriation account to the appropriation account under s. 20.235 (1) (ke).~~

**SECTION 250k.** 20.285 (1) (ia) of the statutes is amended to read:

20.285 (1) (ia) *State laboratory of hygiene, drivers.* All moneys transferred from the appropriation account under s. 20.435 (5) (hx) and under 2013 Wisconsin Act .... (this act), section 9248 (1u), for the state laboratory of hygiene for costs associated with services for drivers.

**SECTION 250r.** 20.285 (1) (ia) of the statutes, as affected by 2013 Wisconsin Act .... (this act), is repealed and recreated to read:

20.285 (1) (ia) *State laboratory of hygiene, drivers.* All moneys transferred from the appropriation account under s. 20.435 (5) (hx) for the state laboratory of hygiene for costs associated with services for drivers.

**SECTION 251.** 20.285 (1) (qr) of the statutes is amended to read:

20.285 (1) (qr) *Discovery farm grants.* From the ~~agricultural chemical cleanup~~ agrichemical management



fund, the amounts in the schedule for making grants under s. 36.25 (47).

**SECTION 252.** 20.285 (2) (j) of the statutes is amended to read:

20.285 (2) (j) Notwithstanding s. 20.001 (2) (c), annually, there shall lapse from the appropriation accounts under ss. 20.285 (1) (a), (gb), and (ge) an amount equal to the amount spent during that fiscal year from the appropriation account under s. ~~20.455 (1) (b)~~ 20.505 (1) (d) for legal advice regarding public broadcasting by the University of Wisconsin System, as determined by the secretary of administration.

**SECTION 253.** 20.292 (1) (b) of the statutes is repealed.

**SECTION 254.** 20.292 (1) (c) of the statutes is repealed.

**SECTION 255.** 20.292 (1) (ce) of the statutes is repealed.

**SECTION 256.** 20.292 (1) (ch) of the statutes is repealed.

**SECTION 257.** 20.292 (1) (d) of the statutes is amended to read:

20.292 (1) (d) *State aid for technical colleges; state-wide guide.* The amounts in the schedule for state aids for technical college districts and technical colleges, including area schools and programs established and maintained under the supervision of the board, under s. 38.28 (2) (b), ~~(be), and (bm)~~, and for production and distribution of the statewide guide under s. 38.04 (18). Of the amount in the schedule for each fiscal year not exceeding \$50,000 may be spent by the board to match federal funds made available for technical education by any act of congress for the purposes set forth in such act and no more than \$125,000 may be spent by the board to produce and distribute the statewide guide under s. 38.04 (18). If, in any fiscal year, actual program fees raised under s. 38.24 (1m) exceed board estimates, the increase shall be used to offset actual district aidable cost.

**SECTION 258.** 20.292 (1) (dc) of the statutes is repealed.

**SECTION 259.** 20.292 (1) (dd) of the statutes is repealed.

**SECTION 260.** 20.292 (1) (de) of the statutes is repealed.

**SECTION 261.** 20.292 (1) (dm) of the statutes is repealed.

**SECTION 262.** 20.292 (1) (e) of the statutes is repealed.

**SECTION 263.** 20.292 (1) (ef) of the statutes is repealed.

**SECTION 264.** 20.292 (1) (eg) of the statutes is repealed.

**SECTION 265.** 20.292 (1) (eh) of the statutes is repealed.

**SECTION 266.** 20.292 (1) (em) of the statutes is repealed.

**SECTION 267.** 20.292 (1) (f) of the statutes is created to read:

20.292 (1) (f) *Grants to district boards.* As a continuing appropriation, the amounts in the schedule for aids and grants to technical college districts under ss. 38.04 (13) (a), (20), (28), and (32) (a), 38.26, 38.27, 38.272, 38.28 (4), 38.29, 38.32, 38.33, 38.38, 38.40 (4m), and 38.41.

**SECTION 268.** 20.292 (1) (fc) of the statutes is repealed.

**SECTION 269.** 20.292 (1) (fg) of the statutes is repealed.

**SECTION 270.** 20.292 (1) (fm) of the statutes is repealed.

**SECTION 271.** 20.292 (1) (fp) of the statutes is repealed.

**SECTION 276.** 20.370 (1) (title) of the statutes is amended to read:

20.370 (1) (title) LAND AND FORESTRY.

**SECTION 277.** 20.370 (1) (es) of the statutes is amended to read:

20.370 (1) (es) *Parks — interpretive programs.* All moneys received from fees authorized under s. 27.01 (9) ~~(d)~~ (a) 4. for educational and interpretive programs in state parks to be used for costs associated with those programs.

**SECTION 278.** 20.370 (1) (hs) of the statutes is amended to read:

20.370 (1) (hs) *Chronic wasting disease management.* From the moneys received under ss. 29.181, 29.559 (1r), and 29.563 (13), except the moneys credited to the appropriation account under par. (hx), the amounts in the schedule for the management of, and testing for, chronic wasting disease under s. 29.063 (1).

**SECTION 279.** 20.370 (1) (hx) of the statutes is created to read:

20.370 (1) (hx) *Bonus deer permit fees; chronic wasting disease.* All moneys received to be credited to this appropriation account under s. 29.181 (3) for the management of, and testing for, chronic wasting disease under s. 29.063 (1).

**SECTION 279m.** 20.370 (1) (iw) of the statutes is repealed.

**SECTION 280.** 20.370 (1) (Lv) of the statutes is created to read:

20.370 (1) (Lv) *Deer management assistance program.* All moneys received from fees collected by the department from participants in the deer management assistance program under s. 29.020 to be used for administering the deer management assistance program.

**SECTION 280b.** 20.370 (1) (ma) of the statutes is amended to read:

20.370 (1) (ma) *General program operations — state funds.* From the general fund, the amounts in the schedule for general program operations under ch. 23 and ss. 30.40 to 30.49 and, for the trapper education program

under s. 29.597, and for the grant amount under s. 29.605 (1) (b) that is provided in fiscal year 2013-14.

**SECTION 280c.** 20.370 (1) (ma) of the statutes, as affected by 2013 Wisconsin Act .... (this act), is repealed and recreated to read:

20.370 (1) (ma) *General program operations — state funds.* From the general fund, the amounts in the schedule for general program operations under ch. 23 and ss. 30.40 to 30.49 and for the trapper education program under s. 29.597.

**SECTION 280g.** 20.370 (1) (mv) of the statutes is amended to read:

20.370 (1) (mv) *General program operations — state funds; forestry.* The amounts in the schedule for general program operations that relate to the management and protection of the state's forestry resources and that are conducted under ss. 23.09 to 23.11 and 27.01, subch. VI of ch. 77, and chs. 26 and 28 and to distribute the moneys as required under 2013 Wisconsin Act .... (this act), section 9132 (2i).

**SECTION 280h.** 20.370 (1) (mv) of the statutes, as affected by 2013 Wisconsin Act .... (this act), is repealed and recreated to read:

20.370 (1) (mv) *General program operations — state funds; forestry.* The amounts in the schedule for general program operations that relate to the management and protection of the state's forestry resources and that are conducted under ss. 23.09 to 23.11 and 27.01, subch. VI of ch. 77, and chs. 26 and 28.

**SECTION 281.** 20.370 (1) (my) of the statutes is amended to read:

20.370 (1) (my) *General program operations — federal funds.* All moneys received as federal aid for land, forestry, and wildlife management, as authorized by the governor under s. 16.54 for the purposes for which received.

**SECTION 281f.** 20.370 (2) (bg) of the statutes is amended to read:

20.370 (2) (bg) *Air management — stationary sources.* The amounts in the schedule for purposes related to stationary sources of air contaminants as specified in s. 285.69 (2) (c). All moneys received from fees under s. 285.69 (2) (a) and (e) and (2e), except moneys appropriated under subs. (3) (bg), (8) (mg) and (9) (mh), and all moneys received from fees imposed under s. 285.69 (7) shall be credited to this appropriation.

**SECTION 281k.** 20.370 (2) (ce) of the statutes is created to read:

20.370 (2) (ce) *Air quality monitoring station.* Biennially, the amounts in the schedule for the air quality monitoring station under s. 285.72.

**SECTION 282.** 20.370 (2) (dh) of the statutes is amended to read:

20.370 (2) (dh) *Solid waste management — remediated property.* All moneys received under ss. 292.11 (7) (d) 2., 292.13 (3), 292.15 (5), 292.21 (1) (c) 1. d., 292.31

(7) (d), 292.35 (13), 292.55 (2), 292.57 (2), and 292.94 for the department's activities related to the issuance of determinations under s. 292.13 (2), remedial action cost recovery under s. 292.35, remediation of property under ss. 292.11 (7) (d), 292.15 (2), 292.55 (1), and 292.57, providing management and technical support for remedial action under 42 USC 9601 to 9675, and conducting reviews described in s. 292.94.

**SECTION 283.** 20.370 (2) (dw) of the statutes is amended to read:

20.370 (2) (dw) *Solid waste management — environmental repair; petroleum spills; administration.* From the petroleum inspection fund, the amounts in the schedule for the administration of ~~s. 101.143~~ ss. 292.63 and 292.64.

**SECTION 284b.** 20.370 (2) (mu) of the statutes is renumbered 20.855 (4) (wc), and 20.855 (4) (wc) (title), as renumbered, is amended to read:

20.855 (4) (wc) (title) *Petroleum inspection fund supplement to environmental fund; environmental ~~repair~~ and well-compensation management.*

**SECTION 284c.** 20.370 (3) (bg) of the statutes is amended to read:

20.370 (3) (bg) *Enforcement — stationary sources.* From the general fund, from the moneys received from fees imposed under s. 285.69 (2) (a) and (e) and (2e), the amounts in the schedule for enforcement operations related to stationary sources of air contaminants.

**SECTION 284d.** 20.370 (4) (ac) of the statutes is amended to read:

20.370 (4) (ac) *Wisconsin River monitoring and study.* The amounts in the schedule for the Wisconsin River monitoring and study under s. 281.14. No moneys may be encumbered under this paragraph after June 30, ~~2014~~ 2015.

**SECTION 284e.** 20.370 (4) (bm) of the statutes is amended to read:

20.370 (4) (bm) *Wetland restoration — fees; payments.* From the general fund, all moneys received as surcharge fees under s. 281.36 (11), all moneys received as transfers to the in lieu fee subprogram as provided in s. 281.36 (3s) (h), and all moneys received under the in lieu fee subprogram under s. 281.36 (3r) (e) for the restoration or creation of wetlands and for any other activities authorized under the in lieu fee subprogram.

**SECTION 284g.** 20.370 (4) (kb) of the statutes is created to read:

20.370 (4) (kb) *Walleye production; contracts.* From the general fund, the amounts in the schedule to purchase fish pursuant to contracts entered into under s. 29.740.

**SECTION 284h.** 20.370 (4) (kg) of the statutes is created to read:

20.370 (4) (kg) *Walleye production; revenue.* From the general fund, all moneys received from the sale of fish or fish eggs pursuant to contracts entered into under s.